

ANNEX B

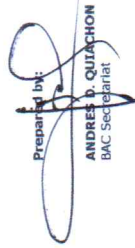
Department of Education - Schools Division of Capiz Procurement Monitoring Report as of September 30, 2020

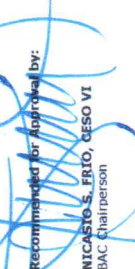
Code (ppp)	Procurement Project	PMOI End-User	is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity			Source of Funds			ABC (PHP)		Contract Cost (PHP)		List of Invited Observers	Date of Receipt of Invitation		Remarks (Explaining changes from the AFP)						
					Pre-Proc Conference	Ad/Post Conference	Pre-Bid Conf	Date of BAC Resolution	Date of Award	Notice to Proceed	Delivery/Completion	Inspection/Acceptance	Total	CO		Total	MOOE		CO	Pre-Bid Conf	Sub/Post Bid			
SG00	27 Day Seminar/Workshop on Partnership/Mangemnt Office Interface	SGOD	NO	RFQS-10 Lease of Real Property	01/06/20	01/07/20	None	01/06/20	01/06/20	01/06/20	01/10/20	01/10/20	01/13/20	59,600.00	59,600.00	n/a	n/a	n/a	n/a					
SDO	3rd Division MANGCOM Meeting for ELEM, SCHO, Integrated School Heads, SY 2019-2020	SDO	NO	RFQS-10 Lease of Real Property	6/1/20	01/07/20	None	01/06/20	01/06/20	01/06/20	01/10/20	01/10/20	01/13/20	110,330.00	110,298.95	n/a	n/a	n/a	n/a					
SDO	Purchase of Laptops	SDO	NO	Shopping	6/1/20	01/07/20	None	01/06/20	01/06/20	01/06/20	01/10/20	01/10/20	01/13/20	109,990.00	107,990.00	n/a	n/a	n/a	n/a					
SDO	CY 2020 Schools Division Office 1st Quarter Office Supplies	SDO	NO	Shopping	01/1/20	01/22/20	None	01/16/20	01/16/20	01/16/20	01/22/20	01/22/20	01/23/20	400,000.00	332,802.00	n/a	n/a	n/a	n/a					
SDO	Brigada Estabala Face Mask	SDO	NO	Direct Contracting	n/a	n/a	n/a	5/26/20	5/26/20	n/a	5/29/20	5/29/20	5/29/20	5,000.00	5,000.00	n/a	n/a	n/a	n/a					
SDO	Janitorial Supplies	SDO	NO	Direct Contracting	n/a	n/a	n/a	3/19/20	3/19/20	n/a	3/24/20	3/24/20	3/24/20	33,820.00	33,820.00	n/a	n/a	n/a	n/a					
SDO	First Aid Supplies	SDO	NO	Direct Contracting	n/a	n/a	n/a	3/19/20	3/19/20	n/a	3/24/20	3/24/20	3/24/20	28,606.00	28,606.00	n/a	n/a	n/a	n/a					
SDO	Janitorial Supplies	SDO	NO	Direct Contracting	n/a	n/a	n/a	2/29/20	2/29/20	n/a	03/04/2020	03/04/2020	03/04/2020	44,000.00	44,000.00	n/a	n/a	n/a	n/a					
COMPLETED PROCUREMENT ACTIVITIES															Total Contracting Budget of Procurement Activities Total Contracting Budget - Total Allowed Budget = Total Savings (Total Allowed Budget - Total Contract Price)		791,346.00		719,916.95 71,429.05					


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					Pre-Proc Conference	Ad/Post Conference	Pre-Bid Conf	Date of BAC Resolution	Date of Award	Notice to Proceed	Delivery/Completion	Inspection/Acceptance	Total	CO		Total	MOOE		CO
Various Elementary Schools	Rebid of the CY 2019 Repair of Classroom/Conversion of Classrooms to Dental Clinics - Lot 2	Various Schools	YES	Competitive Bidding	1/14/20	1/21/20	1/29/20	1/14/20	1/14/20	1/14/20	4/29/20	5/19/20	5/17/20	2,596,321.92	2,596,321.92	2,596,321.92	2,596,321.92	2,596,321.92	2,596,321.92
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 1	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	3,038,635.02	3,038,635.02	3,038,635.02	3,038,635.02	3,038,635.02	3,038,635.02
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 2	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	4,125,992.10	4,125,992.10	4,125,992.10	4,125,992.10	4,125,992.10	4,125,992.10
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 3	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	3,944,638.13	3,944,638.13	3,944,638.13	3,944,638.13	3,944,638.13	3,944,638.13
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 4	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	4,309,840.63	4,309,840.63	4,309,840.63	4,309,840.63	4,309,840.63	4,309,840.63
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 5	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	4,437,628.81	4,437,628.81	4,437,628.81	4,437,628.81	4,437,628.81	4,437,628.81
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 6	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	3,328,023.17	3,328,023.17	3,328,023.17	3,328,023.17	3,328,023.17	3,328,023.17
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 7	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	4,519,155.40	4,519,155.40	4,519,155.40	4,519,155.40	4,519,155.40	4,519,155.40
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 8	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	4,039,970.55	4,039,970.55	4,039,970.55	4,039,970.55	4,039,970.55	4,039,970.55
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 9	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	3,109,563.26	3,109,563.26	3,109,563.26	3,109,563.26	3,109,563.26	3,109,563.26
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 10	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	3,571,504.97	3,571,504.97	3,571,504.97	3,571,504.97	3,571,504.97	3,571,504.97
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 11	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	3,407,879.86	3,407,879.86	3,407,879.86	3,407,879.86	3,407,879.86	3,407,879.86
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 12	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	3,987,627.19	3,987,627.19	3,987,627.19	3,987,627.19	3,987,627.19	3,987,627.19
Various Schools	CY 2020 Basic Education Facilities Fund Repair of Classrooms - Lot 13	Various Schools	YES	Competitive Bidding	1/20/20	1/25/20	1/31/20	1/20/20	1/20/20	1/20/20	1/29/20	2/14/20	2/14/20	4,005,626.09	4,005,626.09	4,005,626.09	4,005,626.09	4,005,626.09	4,005,626.09

ON-GOING PROCUREMENT ACTIVITIES

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation			Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Adopt of IB	Pre-bid Conf	Bid/Op Check	Sub/Op Bid	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery to Completion	Inspection & Acceptance	Source of Funds	Total	MOOE		CO	Pre-bid Conf	Eligible Sub/Op Check Bids		Bid Invitation	Post Qual	Delivery/Completion/ Acceptance (if)		
	CY 2020 Basic Education Facilities Fund (BEFF) Electrification of Un-energized Schools & Modernization of Electrical System on Grid Schools - Lot 1	Various Schools	YES	Competitive Bidding	1/24/20	1/27/20	2/04/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	GoP	3,815,042.28	2,670,407.52	2,670,407.52	04/02/20	2/16/20	2/16/20	2/16/20	GSP Capiz Council- Jessie Gole							
	CY 2020 Basic Education Facilities Fund (BEFF) Electrification of Un-energized Schools & Modernization of Electrical System on Grid Schools - Lot 2	Various Schools	YES	Competitive Bidding	1/24/20	1/27/20	2/04/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	GoP	3,329,526.48	2,330,760.12	2,330,760.12	04/02/20	2/16/20	2/16/20	2/16/20	GSP Capiz Council- Jessie Gole							
	CY 2020 Basic Education Facilities Fund (BEFF) Electrification of Un-energized Schools & Modernization of Electrical System on Grid Schools - Lot 3	Various Schools	YES	Competitive Bidding	1/24/20	1/27/20	2/04/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	GoP	3,631,720.68	2,542,031.57	2,542,031.57	04/02/20	2/16/20	2/16/20	2/16/20	GSP Capiz Council- Jessie Gole							
	CY 2020 Basic Education Facilities Fund (BEFF) Electrification of Un-energized Schools & Modernization of Electrical System on Grid Schools - Lot 4	Various Schools	YES	Competitive Bidding	1/24/20	1/27/20	2/04/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	GoP	4,731,650.28	3,311,686.11	3,311,686.11	04/02/20	2/16/20	2/16/20	2/16/20	GSP Capiz Council- Jessie Gole							
	CY 2020 Basic Education Facilities Fund (BEFF) Electrification of Un-energized Schools & Modernization of Electrical System on Grid Schools - Lot 5	Various Schools	YES	Competitive Bidding	1/24/20	1/27/20	2/04/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	GoP	3,936,779.28	2,754,486.57	2,754,486.57	04/02/20	2/16/20	2/16/20	2/16/20	GSP Capiz Council- Jessie Gole							
	CY 2020 Basic Education Facilities Fund (BEFF) Electrification of Un-energized Schools & Modernization of Electrical System on Grid Schools - Lot 6	Various Schools	YES	Competitive Bidding	1/24/20	1/27/20	2/04/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	GoP	3,723,381.48	2,607,228.87	2,607,228.87	04/02/20	2/16/20	2/16/20	2/16/20	GSP Capiz Council- Jessie Gole							
	CY 2020 Basic Education Facilities Fund (BEFF) Electrification of Un-energized Schools & Modernization of Electrical System on Grid Schools - Lot 7	Various Schools	YES	Competitive Bidding	1/24/20	1/27/20	2/04/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	GoP	3,852,279.48	2,895,592.14	2,895,592.14	04/02/20	2/16/20	2/16/20	2/16/20	GSP Capiz Council- Jessie Gole							
	CY 2020 Basic Education Facilities Fund (BEFF) Electrification of Un-energized Schools & Modernization of Electrical System on Grid Schools - Lot 8	Various Schools	YES	Competitive Bidding	1/24/20	1/27/20	2/04/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	GoP	3,556,617.16	2,488,685.03	2,488,685.03	04/02/20	2/16/20	2/16/20	2/16/20	GSP Capiz Council- Jessie Gole							
	CY 2020 Basic Education Facilities Fund (BEFF) Electrification of Un-energized Schools & Modernization of Electrical System on Grid Schools - Lot 9	Various Schools	YES	Competitive Bidding	1/24/20	1/27/20	2/04/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	2/16/20	GoP	2,825,027.52	1,977,659.96	1,977,659.96	04/02/20	2/16/20	2/16/20	2/16/20	GSP Capiz Council- Jessie Gole							
Total Allocated Budget of On-going Procurement Activities															85,760,531.54															

Prepared by:

ANDRES D. QUIACHON
 BAC Secretariat

Recommended for Approval by:

NICASIO S. ERIO, CESO VI
 BAC Chairperson

APPROVED:

SALVADOR O. OCHAVO, JR. EDD, CESO V
 Head of the Procuring Entity