



Republic of the Philippines
Department of Education
Region VI – Western Visayas
DIVISION OF CAPIZ

DepED

Banica, Roxas City

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Annual Procurement Plan (Non-CSE and Civil Works) for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
II-TRAINING ACTIVITIES/CATERING AND LEASE OF VENUE										
	SGOD-IPCR/OPCR Performance Review & Evaluation for CY 2016 & Performance Planning & Commitment for CY 2017	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00	To be Implemented
	Pre-planning Conference on Learning & Development Programs	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00	To be Implemented
	Capability Building for School Heads and Brigada Eskwela / ASP Coordinators	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	30,000.00	30,000.00	To be Implemented
	Conduct Workshop on HOTS in all learning areas both elem & sec level	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	121,000.00	121,000.00	To be Implemented
	Conduct Workshop on Least Mastered Competencies (LMC) in all Learning Areas	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	121,000.00	121,000.00	To be Implemented
	Division TOT on the Enhancement of Pedagogical Skills in Teaching MTB	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00	To be Implemented
	7th Division MANCOM Meeting for Elementary SY 2017-2018	SDO	Shopping	18/01/2018	N/A	24/01/2018	MOOE	70,500.00	70,500.00	
	7th Division MANCOM Meeting for Secondary SY 2017-2018	SDO	Shopping	18/01/2018	N/A	24/01/2018	MOOE	76,500.00	76,500.00	
	Integrity & Transparency and Accountability in Public Service and Student Leadership Development Program Training	SGOD	Shopping	14/01/2018	N/A	18/01/2018	GoP	84,000.00	84,000.00	
	Two-Day Division Training Workshop: Re-Discover Passion for Teaching "The Inclusive Way" Food Catering	CID	Shopping	16/01/2018	N/A	18/01/2018	GoP	49,000.00	49,000.00	
	2018 Performance Commitment and Target Setting of Accounting, Budget and Cash Section	SDO	Shopping	06/01/2018	N/A	10/01/2018	GoP	108,000.00	108,000.00	
	Financial Management Operation Capability Building (Budget)	SDO	Shopping	Indicate Date	N/A	Indicate Date	GoP	30,000.00	30,000.00	To be Implemented
	Quarterly Coordination Meetings of Division TA Teams	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00	To be Implemented
	CB Program for PSB-TWG	SDO	Shopping	Indicate Date	N/A	Indicate Date	GoP	12,500.00	12,500.00	To be Implemented
	Seminar Workshop on How to Formulate Advocacy Materials for ASP / BE Elem & Secondary Coordinators	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00	To be Implemented
	Development Training for ESP Teachers & Designated Guidance Counselors	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	121,000.00	121,000.00	To be Implemented
	Conduct Training on Action Research in all Subject Area	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	121,000.00	121,000.00	To be Implemented

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	Paskidung 2018	SDO	Shopping	17/05/2018	N/A	21/05/2018	GoP	390,000.00	390,000.00		
	Training Workshop on Organic Edible Landscaping in Schools Project	CID	Shopping	17/05/2018	N/A	23/05/2018	GoP	93,100.00	93,100.00		
	PTA Summit in Strengthening the Implementation of Programs and Projects	SGOD (Soc. Mob)	Shopping	Indicate Date	N/A	Indicate Date	GoP	60,000.00	60,000.00		To be Implemented
	Pre-Retirement Innovations and Options for Results Prior	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	40,000.00	40,000.00		To be Implemented
	SBM Wins Summit	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	25,000.00	25,000.00		To be Implemented
	Capacitate Implementers on ALS Updates	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Development of Learning Resources and Materials in all learning areas	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	125,000.00	125,000.00		To be Implemented
	1st Division MANCOM Meeting for Elementary School Heads SY 2018-2019	SDO	Shopping	01/08/2018	N/A	04/06/2018	MOOE	70,500.00	70,500.00		
	1ST Division MANCOM Meeting for Secondary School Heads SY 2018-2019	SDO	Shopping	01/06/2018	N/A	04/06/2018	MOOE	78,500.00	78,500.00		
	2nd Division MANCOM Meeting Elementary School Heads SY 2018-2019	SDO	Shopping	30/08/2018	N/A	05/07/2018	MOOE	70,500.00	70,500.00		
	Division Workshop on the Development of Test Items in all Learning Areas	Teachers/School Heads	Shopping	Indicate Date	N/A	Indicate Date	GoP	119,280.00	119,280.00		To be Implemented
	Midyear Reconciliation of 2018 Financial Transaction and Office Equipment for the LRMS (Re-bid)	SDO	Shopping	19/06/2018	N/A	25/06/2018	GoP	70,500.00	70,500.00		
	Passers November 2017 Accreditation and Equivalency (A&E) Test & Graduation Ceremony	CID	Shopping	15/06/2018	N/A	21/06/2018	GoP	250,000.00	250,000.00		
	Seminar Workshop for Youth for Environment in Schools Organization (Yes-O) Advisers/Coordinator	CID	Shopping	19/06/2018	N/A	25/06/2018	GoP	72,000.00	72,000.00		
	Three Day Live-out Training on Psychosocial First Aid (PFA)	SGOD (Soc. Mob)	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Orientation-Workshop on PPST	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Conduct Workshop on Content and Pedagogy in all learning areas	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00		To be Implemented
	Conduct Training on Action Research in all Subject Area	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00		To be Implemented
	Develop Songs and Rhymes for Kindergarten	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Kindergarten training in Phonemic Awareness and Preparatory Reading Technique for Teachers	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	One-Day Training on Radio Operation	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Workshop on the Preparation of Lesson Exemplars in Mathematics	SGOD (DRRM)	Shopping	Indicate Date	N/A	Indicate Date	GoP	40,000.00	40,000.00		To be Implemented
	Capability-Building for SFG Advisers on the Implementation of Program, Projects and Activities	CID	Shopping	19/06/2018	N/A	25-Jun	GoP	60,900.00	60,900.00		
	SIP Preparation for 2018-2020	SGOD (YF)	Shopping	Indicate Date	N/A	Indicate Date	GoP	60,000.00	60,000.00		To be Implemented
	Online Encoding of Three Star	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	60,000.00	60,000.00		To be Implemented
	Capability Building of SHS on Wins	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	40,000.00	40,000.00		To be Implemented
	Capability Building on Governing Council	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	40,000.00	40,000.00		To be Implemented
	Capability Building of School Heads on AIP/ISRC Enhancement	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Division K to 12 Colloquium	SGOD	Shopping	Indicate Date	N/A	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Curriculum Management Enhancement Training	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	140,000.00	140,000.00		To be Implemented
	Refinement of LRS in all Learning Areas	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	90,000.00	90,000.00		To be Implemented
	Conduct Workshop on Quality Assurance on Learning Resources and Materials in Learning Areas	CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00		To be Implemented
		CID	Shopping	Indicate Date	N/A	Indicate Date	GoP	100,000.00	100,000.00		To be Implemented

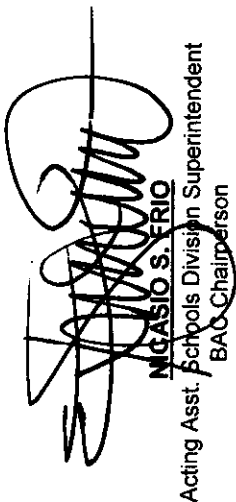
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IBREI	Submission/Opening of Bids		Notice of Award	Contract Signing	Total		MOOE
	8th Division MANCOM Meeting for Elementary School Heads	SDO	Shopping	25/02/2018	N/A	01/03/2018	01/03/2018	70,500.00	70,500.00		
	8th Division MANCOM Meeting for Secondary School Heads	SDO	Shopping	25/02/2018	N/A	01/03/2018	01/03/2018	76,500.00	76,500.00		
	Division Training on Curriculum Content: Least Mastered Competencies	CID	Shopping	28/02/2018	N/A	05/03/2018	05/03/2018	272,700.00	272,700.00		
	Personality Development Seminar for Effective Public Service for DepEd Capiz Division Office Personnel	SDO	Shopping	27/02/2018	N/A	05/03/2018	06/03/2018	66,000.00	66,000.00		
	Catering Services of the 2018 Senior High School (SHS) Expo	CID	Shopping	13/03/2018	N/A	16/03/2018	21/03/2018	63,800.00	63,800.00		
	Division Training on Higher-Order Thinking Skills (HOTS), Differentiated Instruction & Test Construction	CID	Shopping	24/03/2018	N/A	30/03/2018	20/04/2018	274,500.00	274,500.00		
	Seminar-Workshop on Partnership Skills Building for Elementary & Secondary School Heads	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	120,000.00	120,000.00		To be implemented
	Conduct of Training on the Implementation of Career Guidance in Senior High School with Guidance Counselors, Asst. Principals/ SHS Coordinators	Teachers/School	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	17,500.00	17,500.00		To be implemented
	Research Forum	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00		To be implemented
	Capacitate School Heads for the Implementation of Inclusive Education	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00		To be implemented
	Benchmark best practices of SPED implementation in other schools division offering Sped	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00		To be implemented
	Kindergarten Workshop on Teaching Pedagogies, ELLN and appropriate technique	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	60,000.00	60,000.00		To be implemented
	8th Division MANCOM Meeting for Elementary SY 2017-2018	SDO	Shopping	13/04/2018	N/A	20/04/2018	20/04/2018	70,500.00	70,500.00		
	8th Division MANCOM Meeting for Secondary SY 2017-2018	SDO	Shopping	13/04/2018	N/A	20/04/2018	20/04/2018	76,500.00	76,500.00		
	Conduct of 2018 Division SBM WINS-WASH in Schools Learning Exchange	SGOD	Shopping	11/04/2018	N/A	19/04/2018	19/04/2018	300,500.00	300,500.00		
	Conduct of Two-Day Review of the Initiated Programs & Projects of the Curriculum Implementation Division	SDO	Shopping	20/04/2018	N/A	24/04/2018	25/04/2018	120,000.00	120,000.00		
	Division Training for the 2nd Batch Implementers of Continuous Improvement (CI) Project	CID	Shopping	25/04/2018	N/A	30/04/2018	01/05/2018	310,000.00	310,000.00		
	Division Training of Trainers on the Enhancement of Pedagogical Skills in Teaching Reading in Mother-Tongue Based and Bridging Process for Grades 2 and 3 Teachers	CID	Shopping	12/04/2018	N/A	17/04/2018	17/04/2018	207,000.00	207,000.00		
	Division Orientation-Workshop on Partnership Framework and Processes	SGOD	Competitive Bidding	20/03/2018	10/04/2018	11/04/2018	13/04/2018	541,000.00	541,000.00		To be implemented
	Training for Teachers on Community Linkages	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	50,000.00	50,000.00		To be implemented
	2 Day Capability Building of District & School Supply Officers on the Use of Supply Officers Manual	Supply	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00		To be implemented
	Re-Orientation / CB Program for DTC-TWG	School Heads	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	24,000.00	24,000.00		To be implemented
	Training on Appointment Preparation (TAP) and IPCR	SDO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	60,000.00	60,000.00		To be implemented
	Orientation Program for Newly Hired Teachers	SGOD	Shopping	17/05/2018	N/A	23/05/2018	28/05/2018	195,000.00	195,000.00		
	Training for Environmental Management & Sanitation in Schools	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	30,000.00	30,000.00		To be implemented
	Performance Planning & Commitment (OPCR/PCPR) Workshop	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	80,000.00	80,000.00		To be implemented
	Target Setting & Review	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	80,000.00	80,000.00		To be implemented
	Brigada Eskwela Kick-Off Ceremony	SGOD	Shopping	18/05/2018	N/A	23/05/2018	24/05/2018	167,850.00	167,850.00		
	Conduct of End of School Year Performance Assessment for SY 2017-2018 and Term Building	SDO	Shopping	03/05/2018	N/A	10/05/2018	10/05/2018	448,500.00	448,500.00		

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				Advertisement Posting of (IB/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Workshop on Basic/Applied Research for BERF and School Heads in 4 Batches	SGOD (Planning & Research)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		To be Implemented
	Roll-Out of the DRRM Modules to SDRRM Focal Persons	SGOD (DRRM)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125,250.00	125,250.00		To be Implemented
	EBEIS BOSY	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	EBEIS LIS (SHS)	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		To be Implemented
	Capability Building on Drafting/Establishment of MOA/MOU for Potential Partners	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Capability Building of SGOD Personnel on Business Correspondence	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,500.00	31,500.00		To be Implemented
	Capability Building of SHS on New SBM Assessment Tool areas	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		To be Implemented
	Workshop on Development of DLL Exemplars in all learning areas	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		To be Implemented
	Seminar-Workshop on Test Development and Construction in all subject areas	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		To be Implemented
	Training-Workshop on the Use and Care of Science Equipments	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		To be Implemented
	Training on Preparing & Processing of Step Increments	Budget	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		To be Implemented
	Training Workshop on Counseling Techniques for Elem & Sec. Guidance Counselors	Budget	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		To be Implemented
	Three-Day Division Training on Contingency Planning	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		To be Implemented
	Training on ODK Process & Templates	ICT	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Orientation on Happy School Project	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Contextualize ALS Competencies	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Develop Learning Resources (LRs) for ALS	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		To be Implemented
	School Head Induction Program (SHIP)	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Teacher Induction Program (TIP)	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		To be Implemented
	Three Day Basic Life Support Training	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Conduct of Leadership Training to SPG District Coordinator	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		To be Implemented
	Conduct of Leadership Training SSG President & Vice Pres	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,800.00	50,800.00		To be Implemented
	Capiz Division Guidance Counselors Assembly	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		To be Implemented
	Climate Change Adaptation Training	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Conduct Kumustahan sa Barangay and Immersion Program for ALS Implementers	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	SGOD IPCR? OPCR Performance Review & Evaluation for CY 2018 & Performance Planning & Commitment for CY 2019 (SGOD) 2-Day	SGOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Pre-Planning Conference on Learning & Development Programs (SGOD)	HRD (SGOD)	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be Implemented
	Year-End Evaluation and Financial Reporting	Budget	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		To be Implemented
	Year-End Evaluation	CID	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		To be Implemented

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	III-CIVIL WORKS											
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 1)	SGOD	Competitive Bidding	23/01/2018	14/02/2018	01/03/2018	27/04/2018	GoP	4,915,222.95		4,915,222.95	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 11)	SGOD	Competitive Bidding	23/01/2018	14/02/2018	01/03/2018	04/06/2018	GoP	4,265,419.71		4,265,419.71	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 14)	SGOD	Competitive Bidding	24/01/2018	14/02/2018	01/03/2018	06/06/2018	GoP	4,979,325.28		4,979,325.28	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 16)	SGOD	Competitive Bidding	24/01/2018	14/02/2018	01/03/2018	04/06/2018	GoP	3,689,290.47		3,689,290.47	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 17)	SGOD	Competitive Bidding	24/01/2018	14/02/2018	01/03/2018	14/06/2018	GoP	5,522,292.01		5,522,292.01	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 18)	SGOD	Competitive Bidding	24/01/2018	14/02/2018	01/03/2018	14/06/2018	GoP	3,419,425.28		3,419,425.28	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 19)	SGOD	Competitive Bidding	24/01/2018	14/02/2018	01/03/2018	04/06/2018	GoP	3,119,783.02		3,119,783.02	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 2)	SGOD	Competitive Bidding	23/01/2018	14/02/2018	01/03/2018	27/04/2018	GoP	5,709,954.97		5,709,954.97	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 20)	SGOD	Competitive Bidding	24/01/2018	14/02/2018	01/03/2018	22/06/2018	GoP	4,380,825.98		4,380,825.98	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 21)	SGOD	Competitive Bidding	24/01/2018	14/02/2018	01/03/2018	08/08/2018	GoP	4,754,869.91		4,754,869.91	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 22)	SGOD	Competitive Bidding	24/01/2018	14/02/2018	01/03/2018	13/07/2018	GoP	3,539,844.74		3,539,844.74	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 3)	SGOD	Competitive Bidding	23/01/2018	14/02/2018	01/03/2018	04/06/2018	GoP	4,462,502.11		4,462,502.11	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 4)	SGOD	Competitive Bidding	23/01/2018	14/02/2018	01/03/2018	04/06/2018	GoP	5,721,040.27		5,721,040.27	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 5)	SGOD	Competitive Bidding	23/01/2018	14/02/2018	01/03/2018	04/06/2018	GoP	3,427,404.15		3,427,404.15	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 7)	SGOD	Competitive Bidding	23/01/2018	14/02/2018	01/03/2018	04/06/2018	GoP	4,815,229.04		4,815,229.04	
	REPAIR and REHABILITATION OF CLASSROOMS under the CY 2018 BEFF (LOT 9)	SGOD	Competitive Bidding	23/01/2018	14/02/2018	01/03/2018	04/06/2018	GoP	4,398,447.72		4,398,447.72	
	Re-Bid for the Repair and Rehabilitation of Classrooms under the CY 2018 Basic Educational Facilities Fund (B.E.F.) (Lot 10)	SGOD	Competitive Bidding	02/03/2018	24/03/2018	01/04/2018	06/07/2108	GoP	4,479,615.96		4,479,615.96	
	Re-Bid for the Repair and Rehabilitation of Classrooms under the CY 2018 Basic Educational Facilities Fund (B.E.F.) (Lot 12)	SGOD	Competitive Bidding	02/03/2018	24/03/2018	01/04/2018	20/06/2018	GoP	4,539,283.89		4,539,283.89	
	Re-Bid for the Repair and Rehabilitation of Classrooms under the CY 2018 Basic Educational Facilities Fund (B.E.F.) (Lot 13)	SGOD	Competitive Bidding	02/03/2018	24/03/2018	01/04/2018	06/07/2018	GoP	4,392,633.24		4,392,633.24	
	Re-Bid for the Repair and Rehabilitation of Classrooms under the CY 2018 Basic Educational Facilities Fund (B.E.F.) (Lot 15)	SGOD	Competitive Bidding	02/03/2018	24/03/2018	01/04/2018	20/06/2018	GoP	3,419,048.52		3,419,048.52	
	Re-Bid for the Repair and Rehabilitation of Classrooms under the CY 2018 Basic Educational Facilities Fund (B.E.F.) (Lot 6)	SGOD	Competitive Bidding	02/03/2018	24/03/2018	01/04/2018	22/06/2018	GoP	4,825,696.26		4,825,696.26	
	Re-Bid for the Repair and Rehabilitation of Classrooms under the CY 2018 Basic Educational Facilities Fund (B.E.F.) (Lot 8)	SGOD	Competitive Bidding	02/03/2018	24/03/2018	01/04/2018	20/06/2018	GoP	5,295,863.93		5,295,863.93	
	CY 2018 Basic Educational Facilities Fund-Electrification of Schools On-Grid Lot 1	SGOD	Competitive Bidding	24/05/2018	6/15/2018	6/19/2018	Indicate Date	GoP	5,710,169.25		5,710,169.25	Ongoing
	CY 2018 Basic Educational Facilities Fund - Electrification of Schools On-Grid Lot 2	SGOD	Competitive Bidding	24/05/2018	6/15/2018	6/19/2018	Indicate Date	GoP	5,844,575.97		5,844,575.97	Ongoing

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CY 2018 Basic Educational Facilities Fund - Electrification of Schools On-Grid Lot 3	SGOD	Competitive Bidding	24/05/2018	6/15/2018	6/19/2018	Indicate Date	GoP	544,283.57		544,283.57	Ongoing
	CY 2018 Basic Educational Facilities Fund - Electrification of Schools On-Grid Lot 4	SGOD	Competitive Bidding	24/05/2018	6/15/2018	6/19/2018	Indicate Date	GoP	5,227,621.42		5,227,621.42	Ongoing
	CY 2018 Basic Educational Facilities Fund - Electrification of Schools On-Grid Lot 5	SGOD	Competitive Bidding	24/05/2018	6/15/2018	6/19/2018	Indicate Date	GoP	7,564,890.37		7,564,890.37	Ongoing
	CY 2018 Basic Educational Facilities Fund - Electrification of Schools On-Grid Lot 6	SGOD	Competitive Bidding	24/05/2018	6/15/2018	6/19/2018	Indicate Date	GoP	7,465,534.62		7,465,534.62	Ongoing
	CY 2018 Conservation & Restoration of GABALDON School Building Batch 1-Lot 1	SGOD	Competitive Bidding	3/13/2018	4/4/2018	4/5/2018	Indicate Date	GoP	16,269,041.69		16,269,041.69	
	CY 2018 Conservation & Restoration of GABALDON School Building Batch 1-Lot 2	SGOD	Competitive Bidding	3/13/2018	4/4/2018	4/5/2018	Indicate Date	GoP	8,088,761.79		8,088,761.79	
	CY 2018 Conservation & Restoration of GABALDON School Building Batch 1-Lot 3	SGOD	Competitive Bidding	3/13/2018	4/4/2018	4/5/2018	Indicate Date	GoP	6,876,662.10		6,876,662.10	
	CY 2018 Conservation & Restoration of GABALDON School Building Batch 1-Lot 4	SGOD	Competitive Bidding	3/13/2018	4/4/2018	4/5/2018	Indicate Date	GoP	5,695,337.01		5,695,337.01	


EDNA B. AZCARRAGA, Ph.D.
 BAC Secretary/Chair


NICASIO S. FRIO
 Acting Asst. Schools Division Superintendent
 BAC Chairperson


MIGUEL MAC D. APOSIN, Ed.D., CESO V
 Schools Division Superintendent
 Head of the Procuring Entity