



Republic of the Philippines
Department of Education
Region VI – Western Visayas
SCHOOLS DIVISION OF CAPIZ

February 13, 2023

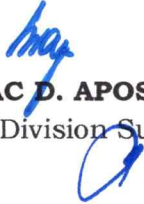
DIVISION MEMORANDUM

No **067** s. 2023

**BUDGET EXECUTION DOCUMENT NOS. 1 & 3
AS EVALUATED BY DBM BASED ON THE FY 2023 GAA**

To: Public Secondary School Heads of Implementing Units
Accountants / Bookkeepers / Designated Bookkeepers of Implementing Units
All Others Concerned

1. Attached is **Department of Budget and Management Letter** dated January 31, 2023 (FY 2023 GAA level DBM-Evaluated Budget Execution Document (BED) Nos. 1 and 3 with revisions).
2. Secondary schools can get their copy of DBM-Evaluated Budget Execution Document (BED) Nos. 1 and 3 from the Budget Section, this Office.
3. Immediate dissemination of and compliance with this Memorandum are desired.


MIGUEL MAC D. APOSIN EdD, CESO V
Schools Division Superintendent



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Website: <http://depedcapiz.ph>



RELEASED
DBM Regional Office VI

BY: _____
DATE: FEB 02 2023

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGION VI

DMS Ref. No.: 2023-ROVI-0005452-E
31 January 2023

SDS MIGUEL MAC D. APOSIN
Department of Education
Division of Capiz
Roxas City, Capiz

Dear **SDS Aposin**:

Pursuant to Circular Letter No. 2022-14¹, we are providing you copies of BED Nos. 1 and 3 as evaluated by the DBM based on the FY 2023 GAA of the **Division of Capiz** and the following **Secondary Schools**:

1. Arturo Hugo National High School
2. Bongsuan National High School
3. Cabug-cabug National High School
4. Camburanan National High School
5. Candelaria National High School
6. Capiz National High School
7. Casanayan National High School
8. Col. Patrocenio Artuz National High School
9. Commissioner Luis R. Asis National High School
10. Concepcion Castro Garcia National High School
11. Cuartero National High School
12. Dao National High School
13. David Moises Memorial High School (Balit National High School)
14. Don Felix Balgos Memorial National High School
15. Dr. Vicente V. Andaya, Sr. National High School
16. Dulangan National High School
17. Dumalag Central National High School
18. Estefania Montemayor National High School
19. Florentina Batoampo Degala National High School
20. Jose Diva Avelino National High School (Hipona NHS)

¹ Guidelines for the Preparation and submission of the Annual Budget Execution Plans Covering the Fiscal Year (FY) 2023 Budget and Thereafter

21. Ivisan National High School
22. Jagnaya National High School
23. Jamindan National High School
24. Leodegario De Ocampo, Sr. National High School (formerly Capagao National High School)
25. Lucero National High School
26. Maayon National High School
27. Macario Delfin Bermejo National High School (Jaena Norte)
28. Maindang National High School
29. Malonoy National High School
30. Mambusao East National High School (Extension of David Moises Memorial High School)
31. Mambusao National High School (David Moises National High – Mambusao West Extension)
32. Manuel F. Onato Memorial High School
33. Marciano Patricio National High School (formerly Pilar National High School)
34. Mayor Ramon A. Benjamin, Sr. Memorial High School
35. Panitan National High School
36. Pontevedra National High School
37. Putian National High School
38. San Nicolas National High School, Pilar
39. San Nicolas National High School, Tapaz
40. Sapián National High School
41. Tapaz National High School
42. Tuburan National High School – F. Degala National High School Extension

The revisions made in BED 1 of the Schools Division Office and twelve (12) secondary schools under the Division of Capiz were to reflect Unobligated Allotment under the "For Comprehensive Release". For the rest of the secondary schools under the Division, there were no revisions made under BED No. 1 as there are no reported increases/decreases from the FY 2023 NEP to the GAA level.

In the case of BED No. 3, revisions were made to reflect the changes in the amounts taken up as "Prior Year Obligations" and "Unobligated Allotment" of the SDO and fourteen (14) secondary schools. Details of the changes are shown in the attached list

For information, please.

Truly yours,

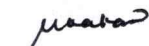

MARIA LIANE L. GAYOMALI
Acting Director

Department of Education (DepEd)
Review of FY 2023 BED Nos. 1 and 3
2023 - GAA As evaluated by DBM (Level 4)
DMS Reference No. 2023-ROVI-0005452-E


No.	Unified Accounts Code Structure (UACS)	Operating Unit	Validation per FY 2023 GAA	
			BED No. 1	BED No. 3
1	07 001 0606003	Division of Capiz	Adjustments were made to reflect Continuing Appropriations. Items (Unobligated Allotment) categorized as "For Later Release" in the manually prepared BED1 were categorized under "For Comprehensive Release"	Adjustments were made to reflect Continuing Appropriations and Prior Year's Accounts Payable
2	07 001 0906124	Arturo Jugo National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
3	07 001 0906127	Bongsuan National High School	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations.
4	7 001 0906128	Cabug-cabug National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
5	7 001 0906129	Camburanan National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
6	8 001 0906130	Candelaria National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
7	7 001 0906131	Capiz National High School	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations and Prior Year's Accounts Payable
8	8 001 0906132	Casanayan National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
9	9 001 0906133	Col. Patrocenio Artuz National High School	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations.
10	8 001 0906134	Commissioner Luis R. Asis National High School	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations.
11	9 001 0906135	Concepcion Castro Garcia National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
12	10 001 0906136	Cuartero National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
13	9 001 0906137	Dao National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
14	10 001 0906138	David Moises Memorial High School (Balit National High School)	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
15	11 001 0906139	Don Felix Balgos Memorial National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
16	10 001 0906140	Dr. Vicente V. Andaya, Sr. National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
17	10 001 0906141	Dulangan National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
18	10 001 0906142	Dumalag Central National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
19	10 001 0906144	Estefania Montemayor National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	Prior Year's Accounts Payable was deleted
20	10 001 0906145	Florentina Batoampo Degala National High School	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations.
21	10 001 0906146	Jose Diva Avelino National High School (Hipona NHS)	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
22	10 001 0906147	Ivisan National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
23	10 001 0906148	Jagnaya National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
24	10 001 0906149	Jamindan National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
25	10 001 0906150	Leodegario De Ocampo, Sr. National High School (formerly Capagao National High School)	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	Adjustments were made to reflect Prior Year's Accounts Payable
26	10 001 0906151	Lucero National High School	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations.
27	10 001 0906152	Maayon National High School	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations.
28	10 001 0906153	Macario Delfin Bermejo National High School (Jaena Norte)	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations and Prior Year's Accounts Payable

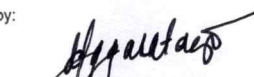
29	10 001 0906154	Maindang National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
30	10 001 0906155	Malonoy National High School	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations.
31	10 001 0906157	Mambusao East National High School (Extension of David Moises Memorial High School)	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
32	10 001 0906158	Mambusao National High School (David Moises National High School - Mambusao West Extension)	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations and Prior Year's Accounts Payable
33	10 001 0906159	Manuel F. Onato Memorial High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
34	10 001 0906161	Marciano Patricio National High School (formerly Pilar National High School)	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
35	17 001 0906162	Mayor Ramon A. Benjamin, Sr. Memorial High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
36	18 001 0906163	Panitan National High School	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations.
37	17 001 0906165	Pontevedra National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
38	18 001 0906167	Putian National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
39	19 001 0906170	San Nicolas National High School, Pilar	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
40	18 001 0906171	San Nicolas National High School, Tapaz	Adjustments were made to reflect Continuing Appropriations.	Adjustments were made to reflect Continuing Appropriations.
41	19 001 0906172	Sapian National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
42	20 001 0906174	Tapaz National High School	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.
43	19 001 0906175	Tuburan National High School - F. Degala National High School Extension	No adjustments (as there are no reported increases/decreases from the FY 2023 NEP to the GAA level)	There are no adjustments.

Prepared by:



 LYNNIE S. BADAN
 Sr. BMS
 January 27, 2023

Reviewed by:



 HELEN A. CONSULAR
 Supvg. BMS
 January ____, 2023


 MARY GRACE G. GASATAYA
 Acting CBMS
 January ____, 2023

For Approval by:


 MARIEL DAVE M. GALLEGO
 Acting AD
 January 27, 2023

Approved:


 MARIA LIANE L. GAYOMALI
 AD
 January 27, 2023