



Republic of the Philippines
Department of Education
Region VI – Western Visayas
SCHOOLS DIVISION OF CAPIZ

August 4, 2022


DIVISION MEMORANDUM

No. **259** s. 2022

DISSEMINATION OF THE ADVISORY ON THE RELEASE OF ADDITIONAL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) FUNDS

To: Head of Public Elementary, Secondary and Integrated Schools

1. Attached is **MEMORANDUM OUF-2022-0351** dated July 14, 2022 titled “**Advisory on the Release of Additional Maintenance and Other Operating Expenses (MOOE) Funds**”.
2. Allotment for secondary Implementing Units will be downloaded through Sub-Allotment Release Order while that of elementary schools, secondary Non-Implementing Units and integrated schools will be through cash advances.
3. Immediate dissemination of this Memorandum is desired.


MIGUEL MAC D. APOSIN EdD, CESO V
Schools Division Superintendent



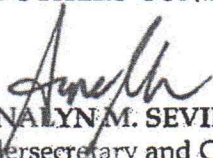
Address: Banica, Roxas City
Contact Number: (036) 620 2371
Email Address: capiz@deped.gov.ph
Website: <http://depedcapiz.ph>




Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR FINANCE

MEMORANDUM
OUF-2022-0351

TO : REGIONAL DIRECTORS
SCHOOLS DIVISION SUPERINTENDENTS
SCHOOL HEADS
REGIONAL FINANCE OFFICERS
SCHOOLS DIVISION FINANCE OFFICERS
ALL OTHERS CONCERNED

FROM : 
ANNA LYN M. SEVILLA
Undersecretary and Concurrent Chief of Staff


RAMON FIEL G. ABCEDE
Assistant Secretary

SUBJECT : ADVISORY ON THE RELEASE OF ADDITIONAL MAINTENANCE
AND OTHER OPERATING EXPENSES (MOOE) FUNDS

DATE : July 14, 2022

This is to inform all concerned of Advisory on the Release of Additional Maintenance and Other Operating Expenses (MOOE) under General Management and Supervision (GMS-MOOE) amounting to Php3,611,647,000.00 (Annex A) and Operation of Schools (School MOOE) amounting to Php97,242,259.00 (Annex B) charged against the FY 2022 General Appropriations Act. These funds shall be released to the Regional Offices (RO) and School Division Offices (SDO) and downloaded to the schools following the allocation indicated in Annex A for GMS-MOOE and Annex B for School MOOE for implementing in-person classes and compliance with minimum health requirements.

The allocation for the GMS-MOOE fund is based on the following parameters:

1. The local government unit income classification where the school is located and the number of teachers per school;
2. A fixed cost depending on the size classification (small, medium, large, and very large) of the SDOs; and
3. A fixed cost amounting to Php2,500,000.00 each for Regional Office

Meanwhile, the School MOOE fund was allocated based on the number of schools per SDO.

The use of these funds shall be consistent with the following issuances:

1. **DepEd Memorandum No. 039, s. 2020**, "*Authorizing the Use of Regular Allocations for Maintenance and Other Operating Expenses and/or Local Funds to Implement Measures in Preparing and Responding to the COVID-19 Threats*," dated March 12, 2020
2. **DepEd Order No. 008, s. 2019**, "*Revised Implementing Guidelines on the Direct Release, Use, Monitoring and Reporting of Maintenance and Other Operating Expenses Allocation of Schools, Including Other Funds Managed by Schools*," dated May 2, 2019.
3. **DepEd Order No. 014, s. 2020**, "*Guidelines on the Required Health Standards in Basic Education Offices and Schools*," dated June 25, 2020
4. **DepEd Order No. 015, s. 2020**, "*Supplementary Guidelines on Managing Maintenance and Other Operating Expenses Allocation for Schools to Support the Implementation of Basic Education Learning Continuity Plan in Time of COVID-19*," dated June 25, 2020
5. **DepEd Order No. 034, s. 2022**, "*School Calendar and Activities for the School Year 2022-2023*," dated July 11, 2022

In no case shall these funds be used for the following:

1. Procurement of tangible items beyond the capitalization threshold.
2. Hiring of contractual or casual employees, whose salaries and other compensation benefits should be charged against Personnel Services allocations; and
3. Procurement of Capital Outlay items.

The use of the said funds shall be subject to the usual budgeting, accounting, auditing, and procurement rules and regulations. All concerned are enjoined to follow the list of allocation as attached.

For monitoring and evaluation purposes, the utilization of the downloaded funds shall be reported in the Education Programs Management Office (EPMO) Sub-Allotment Release Order (Sub-ARO) Monitoring System. Finally, the number of schools and the corresponding amount provided with the downloaded funds shall also be reported in the template provided in the EPMO Sub-ARO Monitoring System.

Thank you.

Attachments:

- Annex A - Allocation of GMS-MOOE**
- Annex B - Allocation of School MOOE**

OUF-2022-0351, "ADVISORY ON THE RELEASE OF ADDITIONAL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) FUNDS UNDER GENERAL MANAGEMENT AND SUPERVISION AND OPERATION OF SCHOOLS CHARGED AGAINST THE FY 2022 GENERAL APPROPRIATIONS ACT"

Annex A - Allocation of GMS-MOOE

Public Schools				
FACTOR	PARAMETER	COST MULTIPLIER	PHYSICAL	TOTAL AMOUNT
LGU Income Class	6th	₱ 70,000.00	303	₱ 21,210,000.00
	5th	70,000.00	4,027	281,890,000.00
	4th	50,000.00	8,638	431,900,000.00
	3rd	50,000.00	8,699	434,950,000.00
	2nd	30,000.00	6,325	189,750,000.00
	1st	30,000.00	16,678	500,340,000.00
	Special	30,000.00	264	7,920,000.00
Subtotal, LGU Income Class			44,934	₱ 1,867,960,000
Per Capita Cost Per Teacher		1,815.00	849,720	1,542,241,800.00
Subtotal, Public Schools (LGU Income Class plus Per Capita Cost per Teacher) - Rounded Off to Nearest Thousand Pesos				₱ 3,412,397,000.00
Regional Office, Schools Division Offices and Central Office				
FACTOR	PARAMETER	COST MULTIPLIER	PHYSICAL	TOTAL AMOUNT
ROs	2.5M per RO	₱ 2,500,000.00	16	₱ 40,000,000.00
SDOs	Small	500,000.00	46	23,000,000.00
	Medium	750,000.00	139	104,250,000.00
	Large	1,000,000.00	27	27,000,000.00
	Very Large	1,250,000.00	4	5,000,000.00
Subtotal, ROs and SDOs				₱ 199,250,000.00
TOTAL REQUIREMENTS (ROs, SDOs and Schools)				₱ 3,611,647,000.00

MS

OUF-2022-0351, "ADVISORY ON THE RELEASE OF ADDITIONAL MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) FUNDS UNDER GENERAL Annex A. Breakdown of Allocation of GMS-MOOE

REGION	DIVISION	SCHOOL ID	OPERATING UNIT / SCHOOL NAME	MOOE (in pesos)
Region VI - Western Visayas	CO/Staff Bureaus/ROS	(blank)	Regional Office - VI	2,500,000
	Division of Aklan Total			29,653,000
	Division of Antique Total			37,408,000
	Division of Capiz Total			33,641,000
	Division of Guimaras Total			9,371,000
	Division of Iloilo Total			82,960,000
	Division of Negros Occidental Total			42,175,000
	Division of Bacolod City Total			9,823,000
	Division of Bago City Total			4,723,000
	Division of Cadiz City Total			5,441,000
	Division of Escalante City Total			4,235,000
	Division of Iloilo City Total			7,849,000
	Division of Kabankalan City Total			6,972,000
	Division of La Carlota City Total			3,378,000
	Division of Passi City Total			4,295,000
	Division of Roxas City Total			5,512,000
	Division of Sagay City Total			6,716,000
	Division of San Carlos City Total			4,887,000
	Division of Sillay City Total			4,667,000
	Division of Himamaylan City Total			5,403,000
	Division of Sipalay City Total			4,633,000
	Division of Victorias City Total			3,257,000

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
ADDITIONAL MOOE ALLOCATION FOR PUBLIC SCHOOLS AND SCHOOLS DIVISION OFFICES
GENERAL MANAGEMENT AND SUPERVISION

Region	Div Code	Division	Amount in Pesos			
			School Allocation	SDO Proper Allocation	Total SDO Allocation	
Region VI - Western Visayas	0806001	Division of Aklan	28,903,000	750,000	29,653,000	4856 ✓
Region VI - Western Visayas	0806002	Division of Antique	36,658,000	750,000	37,408,000	4857 ✓
Region VI - Western Visayas	0806003	Division of Capiz	32,891,000	750,000	33,641,000	4858 ✓
Region VI - Western Visayas	0806004	Division of Guimaras	8,621,000	750,000	9,371,000	4859 ✓
Region VI - Western Visayas	0806005	Division of Iloilo	81,710,000	1,250,000	82,960,000	4860 ✓
Region VI - Western Visayas	0806006	Division of Negros Occidental	41,175,000	1,000,000	42,175,000	4861 ✓
Region VI - Western Visayas	0806007	Division of Bacolod City	9,073,000	750,000	9,823,000	4862 ✓
Region VI - Western Visayas	0806008	Division of Bago City	3,973,000	750,000	4,723,000	4863 ✓
Region VI - Western Visayas	0806009	Division of Cadiz City	4,691,000	750,000	5,441,000	4864 ✓
Region VI - Western Visayas	0806010	Division of Escalante City	3,735,000	500,000	4,235,000	4865 ✓
Region VI - Western Visayas	0806011	Division of Iloilo City	7,099,000	750,000	7,849,000	4866 ✓
Region VI - Western Visayas	0806012	Division of Kabankalan City	6,222,000	750,000	6,972,000	4867 ✓
Region VI - Western Visayas	0806013	Division of La Carlota City	2,878,000	500,000	3,378,000	4868 ✓
Region VI - Western Visayas	0806014	Division of Passi City	3,795,000	500,000	4,295,000	4869 ✓
Region VI - Western Visayas	0806015	Division of Roxas City	4,762,000	750,000	5,512,000	4870 ✓
Region VI - Western Visayas	0806016	Division of Sagay City	5,966,000	750,000	6,716,000	4871 ✓
Region VI - Western Visayas	0806017	Division of San Carlos City	4,137,000	750,000	4,887,000	4872 ✓
Region VI - Western Visayas	0806018	Division of Silay City	3,917,000	750,000	4,667,000	4873 ✓
Region VI - Western Visayas	0806019	Division of Himamaylan City	4,653,000	750,000	5,403,000	4874 ✓
Region VI - Western Visayas	0806020	Division of Sipalay City	3,883,000	750,000	4,633,000	4875 ✓
Region VI - Western Visayas	0806021	Division of Victorias City (Negros Occ.)	2,757,000	500,000	3,257,000	4876 ✓
Region VI - Western Visayas Total			301,499,000	15,500,000	316,999,000	