



Department of Education Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
COMMON ELECTRICAL SUPPLIES												
	1. BULB CAPSULE	Supply Office	Shopping					MOOE	5,000.00	5,000.00		
	2. BALLAST, 40 watts	Supply Office	Shopping					MOOE	4,560.00	4,560.00		
	3. BATTERY, size AA, alkaline, 2 pcs./packet	Supply Office	Shopping					MOOE	900.00	900.00		
	4. BATTERY, size AAA, alkaline, 2 pcs./packet	Supply Office	Shopping					MOOE	2,400.00	2,400.00		
	5. BATTERY, size D, 9V (Energizer)	Supply Office	Shopping					MOOE	2,400.00	2,400.00		
	6. FLUORESCENT LAMP, tubular, 36 watts	Supply Office	Shopping					MOOE	6,720.00	6,720.00		
	7. FUSE, 30 amperes	Supply Office	Shopping					MOOE	360.00	360.00		
	8. STARTER FUSE (40 w)	Supply Office	Shopping					MOOE	1,600.00	1,600.00		
	9. TAPE, electrical	Supply Office	Shopping					MOOE	480.00	480.00		
COMMON COMPUTER SUPPLIES/CONSUMABLES												
	10. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets / box	Supply Office	Shopping					MOOE	3,735.00	3,735.00		
	11. COMPACT DISK Re-Writable	Supply Office	Shopping					MOOE	17,400.00	17,400.00		
	12. COMPACT DISK Writable	Supply Office	Shopping					MOOE	2,400.00	2,400.00		
	12. KYOCERA Mita Ink Toner TK 17/18/100	Supply Office	Shopping					MOOE	44,000.00	44,000.00		
	13. DUPLO Ink	Supply Office	Shopping					MOOE	96,000.00	96,000.00		
	14. DUPLO Master Roll 9"	Supply Office	Shopping					MOOE	69,600.00	69,600.00		
	15. DUPLO Master Roll 105/8	Supply Office	Shopping					MOOE	71,200.00	71,200.00		
	16. DUPLO Ink DA 120	Supply Office	Shopping					MOOE	48,000.00	48,000.00		
	17. DUPLO Master DA 120	Supply Office	Shopping					MOOE	36,000.00	36,000.00		
	18. Fax Machine Cartridge	Supply Office	Shopping					MOOE	3,120.00	3,120.00		
	19. Computer Ink Canon #40 Black	Supply Office	Shopping					MOOE	124,000.00	124,000.00		
	20. Computer Ink Canon #41 Colored	Supply Office	Shopping					MOOE	66,000.00	66,000.00		
	21. Computer Ink Canon #810 Black	Supply Office	Shopping					MOOE	495,000.00	495,000.00		
	22. Computer Ink Canon #811 Colored	Supply Office	Shopping					MOOE	306,000.00	306,000.00		
	23. Computer Ink HP #15, Black	Supply Office	Shopping					MOOE	37,000.00	37,000.00		
	24. Computer Ink HP #17, Colored	Supply Office	Shopping					MOOE	12,600.00	12,600.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	25. Computer Ink #21, Black	Supply Office	Shopping					MOOE	57,900.00	57,900.00		
	26. Computer Ink #22, Colored	Supply Office	Shopping					MOOE	31,500.00	31,500.00		
	27. Computer Ink #60, Black	Supply Office	Shopping					MOOE	57,900.00	57,900.00		
	28. Computer Ink #60, Colored	Supply Office	Shopping					MOOE	31,500.00	31,500.00		
	29. EPSON T6641	Supply Office	Shopping					MOOE	16,500.00	16,500.00		
	30. EPSON T6642	Supply Office	Shopping					MOOE	16,500.00	16,500.00		
	31. EPSON T6643	Supply Office	Shopping					MOOE	16,500.00	16,500.00		
	32. EPSON T6644	Supply Office	Shopping					MOOE	16,500.00	16,500.00		
	33. TONER Kyocera Taskalfa TK 439	Supply Office	Shopping					MOOE	127,500.00	127,500.00		
	34. Computer Printer	Supply Office	Shopping					MOOE	24,600.00	24,600.00		
	35. MOUSE, optical, USB connection type	Supply Office	Shopping					MOOE	14,000.00	14,000.00		
	36. EXTERNAL HARD DRIVE	Supply Office	Shopping					MOOE	79,000.00	79,000.00		
	37. DVD with case	Supply Office	Shopping					MOOE	4,800.00	4,800.00		
	38. UPS	Supply Office	Shopping					MOOE	13,770.00	13,770.00		
	39. AVR	Supply Office	Shopping					MOOE	5,500.00	5,500.00		
	40. DLP Presenter	Supply Office	Shopping					MOOE	17,650.00	17,650.00		
COMMON OFFICE SUPPLIES												
	41. AIR FRESHENER, 280 ml/can	Supply Office	Shopping					MOOE	9,540.00	9,540.00		
	42. AIR FRESHENER, Spray	Supply Office	Shopping					MOOE	15,480.00	15,480.00		
	43. ALCOHOL, 70%, ethyl 250 ml	Supply Office	Shopping					MOOE	6,000.00	6,000.00		
	44. ALCOHOL, 70%, ethyl 500 ml	Supply Office	Shopping					MOOE	15,760.00	15,760.00		
	45. Baygon Spray Water Based (Mosquito)	Supply Office	Shopping					MOOE	3,720.00	3,720.00		
	46. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	Supply Office	Shopping					MOOE	573.30	573.30		
	47. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	Supply Office	Shopping					MOOE	600.00	600.00		
	48. CARBON Paper Plastrofoil	Supply Office	Shopping					MOOE	9,108.00	9,108.00		
COMMON OFFICE SUPPLIES												
	49. CHALK, white, dustless, 100 pcs / box	Supply Office	Shopping					MOOE	29.43	29.43		
	50. Bond Paper Advance (Long)	Supply Office	Shopping					MOOE	17,800.00	17,800.00		
	51. Bond Paper Advance (Short)	Supply Office	Shopping					MOOE	16,800.00	16,800.00		
	52. Bond Paper Cactus (Long)	Supply Office	Shopping					MOOE	110,400.00	110,400.00		
	53. Bond Paper Cactus (Short)	Supply Office	Shopping					MOOE	100,800.00	100,800.00		
	54. Ballpen (0.5) Black	Supply Office	Shopping					MOOE	11,760.00	11,760.00		
	55. Brown Envelope (Long)	Supply Office	Shopping					MOOE	6,000.00	6,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	56. Brown Envelope (Short)	Supply Office	Shopping					MOOE	5,500.00	5,500.00		
	57. Correction Pen	Supply Office	Shopping					MOOE	7,600.00	7,600.00		
	58. Correction Fluid	Supply Office	Shopping					MOOE	3,120.00	3,120.00		
	59. Cutter	Supply Office	Shopping					MOOE	672.00	672.00		
	60. Dataman Box File (Double)	Supply Office	Shopping					MOOE	32,000.00	32,000.00		
	61. Dataman Box File (Single)	Supply Office	Shopping					MOOE	19,000.00	19,000.00		
	62. Expanded Folder (Long)	Supply Office	Shopping					MOOE	5,600.00	5,600.00		
	63. Folder (Long)	Supply Office	Shopping					MOOE	9,800.00	9,800.00		
	64. Folder (Short)	Supply Office	Shopping					MOOE	6,000.00	6,000.00		
	65. Index Card	Supply Office	Shopping					MOOE	2,000.00	2,000.00		
	66. Mailing Envelope Long (Ordinary)	Supply Office	Shopping					MOOE	2,000.00	2,000.00		
	67. Mailing Envelope Long (Short)	Supply Office	Shopping					MOOE	1,500.00	1,500.00		
	68. Manila Paper	Supply Office	Shopping					MOOE	1,650.00	1,650.00		
	69. Glue 130 ml	Supply Office	Shopping					MOOE	4,350.00	4,350.00		
	70. Marker / Highigter pen	Supply Office	Shopping					MOOE	4,500.00	4,500.00		
	71. Expanded Folder (Long)	Supply Office	Shopping					MOOE	5,600.00	5,600.00		
	72. Packing tape 2"	Supply Office	Shopping					MOOE	3,800.00	3,800.00		
	73. Correction tape	Supply Office	Shopping					MOOE	7,350.00	7,350.00		
	74. Paper CLIP, (Small)	Supply Office	Shopping					MOOE	1,000.00	1,000.00		
	75. Paper CLIP, (Big)	Supply Office	Shopping					MOOE	1,250.00	1,250.00		
	76. Paper Fastener	Supply Office	Shopping					MOOE	2,560.00	2,560.00		
	77. Pencil Mongol No. 2 with eraser	Supply Office	Shopping					MOOE	1,300.00	1,300.00		
	78. Pentel Pen (Black)	Supply Office	Shopping					MOOE	11,400.00	11,400.00		
	79. Pentel Pen (Red)	Supply Office	Shopping					MOOE	5,700.00	5,700.00		
	80. Eraser (White board /Black board)	Supply Office	Shopping					MOOE	600.00	600.00		
	81. ERASER, rubber	Supply Office	Shopping					MOOE	150.00	150.00		
	82. FILE ORGANIZER, expanding, legal, plastic, assorted colors	Supply Office	Shopping					MOOE	4,006.80	4,006.80		
	83. FOLDER, clear plastic, L-type, A4 size, 50s/pack	Supply Office	Shopping					MOOE	13,276.31	13,276.31		
	84. FOLDER, clear plastic, L-type, legal size, 50s/pack	Supply Office	Shopping					MOOE	14,805.11	14,805.11		
	85. INDEX CARD (5" x 8")	Supply Office	Shopping					MOOE	10,920.00	10,920.00		
	86. SIGN PEN (Blue and Black)	Supply Office	Shopping					MOOE	24,000.00	24,000.00		
	87. Long barrel stapler	Supply Office	Shopping					MOOE	3,600.00	3,600.00		
	88. USB (16 GB)	Supply Office	Shopping					MOOE	7,350.00	7,350.00		
	89. Puncher	Supply Office	Shopping					MOOE	4,800.00	4,800.00		
	90. MAP PIN, round head, 100s/case	Supply Office	Shopping					MOOE	4,368.00	4,368.00		
	COMMON OFFICE SUPPLIES											
	91. MARKING PEN, whiteboard, black	Supply Office	Shopping					MOOE	4,200.00	4,200.00		
	92. MARKING PEN, whiteboard, blue	Supply Office	Shopping					MOOE	4,200.00	4,200.00		
	93. MARKING PEN, whiteboard, red	Supply Office	Shopping					MOOE	840.00	840.00		
	94. OIL, for general purpose, 120 mL	Supply Office	Shopping					MOOE	1,080.00	1,080.00		
	95. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	Supply Office	Shopping					MOOE	19,473.30	19,473.30		

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	96. PUSH PIN, flat head type, assorted colors, 100s/case	Supply Office	Shopping					MOOE	2,500.00	2,500.00		
	97. RECORD BOOK, 300 pages	Supply Office	Shopping					MOOE	5,250.00	5,250.00		
	98. RECORD BOOK, 500 pages	Supply Office	Shopping					MOOE	2,375.00	2,375.00		
	99. RIBBON, nylon, manual typewriter	Supply Office	Shopping					MOOE	840.00	840.00		
	100. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	Supply Office	Shopping					MOOE	5,250.00	5,250.00		
	101. RULER, plastic, 300mm	Supply Office	Shopping					MOOE	625.00	625.00		
	102. SIGN PEN, black	Supply Office	Shopping					MOOE	9,000.00	9,000.00		
	103. SIGN PEN, red	Supply Office	Shopping					MOOE	2,820.00	2,820.00		
	104. STAMP PAD INK, Violet, 50mL	Supply Office	Shopping					MOOE	432.00	432.00		
	105. STAMP PAD with felt pad	Supply Office	Shopping					MOOE	400.00	400.00		
	106. STAPLE WIRE, standard, 5000 pcs/box	Supply Office	Shopping					MOOE	4,050.00	4,050.00		
	107. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	Supply Office	Shopping					MOOE	6,300.00	6,300.00		
	108. TAPE, adding machine	Supply Office	Shopping					MOOE	840.00	840.00		
	109. TAPE, masking, 24mm, 50 meters length	Supply Office	Shopping					MOOE	3,800.00	3,800.00		
	200. TOILET TISSUE, 12 rolls/pack	Supply Office	Shopping					MOOE	3,650.00	3,650.00		
	201. TWINE, plastic, one kilo per roll	Supply Office	Shopping					MOOE	2,619.54	2,619.54		
	202. Scotch tape 1"	Supply Office	Shopping					MOOE	2,182.95	2,182.95		
	203. Casio 12 Digit Calculator	Supply Office	Shopping					MOOE	11,700.00	11,700.00		
	204. USB 8 Gigabytes	Supply Office	Shopping					MOOE	44,000.00	44,000.00		
	205. Yellow Pad	Supply Office	Shopping					MOOE	950.00	950.00		
	206. Binder Clips (Small)	Supply Office	Shopping					MOOE	3,000.00	3,000.00		
	207. Binder Clips (Large)	Supply Office	Shopping					MOOE	10,220.00	10,220.00		
COMMON OFFICE DEVICES												
	208. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch, Sky brand	Supply Office	Shopping					MOOE	2,887.71	2,887.71		
	209. SCISSORS (6")	Supply Office	Shopping					MOOE	17,326.26	17,326.26		
	210. SHARPENER, single cutterhead	Supply Office	Shopping					MOOE	1,140.00	1,140.00		
	211. STAMPING DATER, self-inking stamp	Supply Office	Shopping					MOOE	1,875.00	1,875.00		
	212. STAPLE REMOVER, twin jaws	Supply Office	Shopping					MOOE	1,350.00	1,350.00		
	213. TAPE DISPENSER, heavy duty, for 24mm(1")	Supply Office	Shopping					MOOE	3,444.00	3,444.00		
	214. WASTE BASKET, plastic	Supply Office	Shopping					MOOE	2,320.00	2,320.00		
COMMON JANITORIAL SUPPLIES												
	215. BATHROOM SOAP, 70gms.	Supply Office	Shopping					MOOE	2,100.00	2,100.00		
	216. BROOM, soft (walis tambo)	Supply Office	Shopping					MOOE	3,900.00	3,900.00		
	217. BROOM, STICK (walis tingting)	Supply Office	Shopping					MOOE	500.00	500.00		
	218. CLEANSER, powder, 350gms	Supply Office	Shopping					MOOE	5,910.00	5,910.00		

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	219. DETERGENT POWDER, all purpose, 500gms	Supply Office	Shopping					MOOE	4,560.00	4,560.00		
	220. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	Supply Office	Shopping					MOOE	560.00	560.00		
	221. DISINFECTANT SPRAY	Supply Office	Shopping					MOOE	3,050.00	3,050.00		
	222. DUST PAN, plastic	Supply Office	Shopping					MOOE	1,440.00	1,440.00		
	223. FLOOR WAX, paste, natural	Supply Office	Shopping					MOOE	1,080.00	1,080.00		
	224. MOP HANDLE, wooden handle	Supply Office	Shopping					MOOE	2,244.00	2,244.00		
	225. MOP HEAD	Supply Office	Shopping					MOOE	1,164.00	1,164.00		
	125. TOILET BOWL & URINAL CLEANER, 900ml	Supply Office	Shopping					MOOE	6,800.00	6,800.00		
	226. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	Supply Office	Shopping					MOOE	1,600.00	1,600.00		
	227. Sacks	Supply Office	Shopping					MOOE	600.00	600.00		
	228. Pail	Supply Office	Shopping					MOOE	1,590.00	1,590.00		
	229. Face Mask	Supply Office	Shopping					MOOE	1,200.00	1,200.00		
	230. Napthalene balls @ 12pcs / pack	Supply Office	Shopping					MOOE	1,620.00	1,620.00		
	231. Glass Cleaner	Supply Office	Shopping					MOOE	3,960.00	3,960.00		
	232. Muriatic Acid	Supply Office	Shopping					MOOE	3,510.00	3,510.00		
	233. Pledge Spray	Supply Office	Shopping					MOOE	2,600.00	2,600.00		
	234. Faucet	Supply Office	Shopping					MOOE	1,500.00	1,500.00		
	235. Plastic twine	Supply Office	Shopping					MOOE	2,550.00	2,550.00		
	236. Garden Hose with nozzle	Supply Office	Shopping					MOOE	9,974.40	9,974.40		
	237. Industrial hand gloves	Supply Office	Shopping					MOOE	1,440.00	1,440.00		
LEGAL SIZE PAPER												
	238. PAPER, mimeograph, Whitewove (Long)	Supply Office	Shopping					MOOE	79,200.00	79,200.00		
	239. PAPER, mimeograph, Whitewove (Short)	Supply Office	Shopping					MOOE	74,000.00	74,000.00		
COMMON OFFICE EQUIPMENT												
	240. ELECTRIC FAN, with stand	Supply Office	Shopping					MOOE	6,750.00	6,750.00		
	241. ELECTRIC FAN, (Industrial fan) Big / for Conf. Room	Supply Office	Shopping					MOOE	22,995.00	22,995.00		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note : Please indicate price of items)												
Office Equipment and Accessories												
	242. Assorted equipment related to Disaster Preparedness	Supply Office	Shopping					MOOE	13,450.00	13,450.00		
	243. Refill of Fire Extinguishers	Supply Office	Shopping					MOOE	33,000.00	33,000.00		
	244. Boxes (Cigarette boxes for filing)	Supply Office	Shopping					MOOE	450.00	450.00		

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Office Supplies												
	245. Uni Pen (Sizes 0.1 to 0.8) LRMDs	Supply Office	Shopping					MOOE	1,152.00	1,152.00		
Cleaning Equipment and Supplies												
	246. Assorted equipment for general services (Grinder , Grill Bit , Laminating machine)	Supply Office	Shopping					MOOE	14,280.00	14,280.00		
	247. Assorted nails	Supply Office	Shopping					MOOE	330.00	330.00		
Medical & Dental Supplies												
	248. Assorted Medical & Dental Supplies	School Health & Nutrition Unit	Shopping					MOOE	150,000.00	150,000.00		
Others												
	120 pieces Medals @ Php 170.00	SGOD						MOOE	20,400.00	20,400.00		
	250 pieces Certificate Jackets @ Php 150.00	SGOD						MOOE	41,250.00	41,250.00		
	250 pieces Certificate Jackets @ Php 150.00	SGOD						MOOE	6,875.00	6,875.00		
Sub Total									3,108,119.10	3,108,119.10		
C. CIVIL WORKS												
	Repair & Rehabilitation of CID Office	Physical Facilities	Direct Contracting					Division MOOE	-	-		Repaired & Rehabilitated CID Office
	Repair & Rehabilitation of Health and Nutrition Unit	Physical Facilities	Direct Contracting					Division MOOE	-	-		Repaired & Rehabilitated Health and Nutrition Unit
	Repair & Maintenance of Electrical Works DepED Office	Physical Facilities	Direct Contracting					Division MOOE	-	-		Repaired & Maintenance of Electrical Works DepED Office
	Repair and Maintenance of Division Office Frontage Perimeter Fence	Physical Facilities	Direct Contracting					Division MOOE	-	150,000.00		Repair and Maintenance of Division Office Frontage Perimeter Fence
	Minor Repair & Maintenance of Office Tables & Chairs	Physical Facilities	Direct Contracting					Division MOOE	-	100,000.00		Minor Repair & Maintenance of Office Tables & Chairs
	Minor Repair of Division office Comfort Rooms	Physical Facilities	Direct Contracting					Division MOOE	-	50,000.00		Minor Repair of Division office Comfort Rooms
	Repainting of Division Office	Physical Facilities	Direct Contracting					Division MOOE	-	250,000.00		Repainting of Division Office
	Minor Repair of Division Office Doors and Windows	Physical Facilities	Direct Contracting					Division MOOE	-	250,000.00		Minor Repair of Division Office Doors and Windows
	Purchase and Installation of Division Office CCTV	Physical Facilities	Direct Contracting					Division MOOE	-	150,000.00		Purchase and Installation of Division Office CCTV
	Repair and Maintenance of Office Air Conditioning Units	Physical Facilities	Direct Contracting					Division MOOE	-	150,000.00		Repair and Maintenance of Office Air Conditioning Units

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	Repair and Maintenance of Office PC Units	Physical Facilities	Direct Contracting					Division MOOE	-	100,000.00		Repair and Maintenance of Office PC Units

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	Landscaping of Division Office Grounds	Physical Facilities	Direct Contracting					Division MOOE	150,000.00	150,000.00		
	Repair and Rehab of Classroom under the CY 2016 BEFF Batch 5	Physical Facilities	Public Bidding					CO			3,278,880.00	Repair and Rehabilitation of Classrooms
D. CONSULTING SERVICES												
	Consultancy/Services for Sub-surface (Soil Test) for Construction of (2) Storey of DepED Division Office Building	Physical Facilities	Shopping					Division MOOE	150,000.00			Proposed (2) Storey Building of DepED Division Office
Sub Total									150,000.00	1,350,000.00	-	
E. TRAININGS/WORKSHOPS												
	SGOD IPCR/PCR Performance Review & Evaluation for CY 2016 & Performance Planning & Commitment for CY 2017	SGOD	Public Bidding					HRTD Fund	49,000.00	49,000.00		
	Pre-planning Conference on Learning & Development Program	SGOD	Shopping					HRTD Fund	7,500.00	7,500.00		
	Orientation on School MOOE Liquidation	Accounting	Public Bidding					MOOE	220,000.00	220,000.00		
	Workshop on DEDP Formulation	Planning / SGOD	Shopping					HRTD Fund	198,600.00	198,600.00		Series of DEDP Workshop
	Continuous Improvement (CI) Symposium	CID / SGOD	Public Bidding					HRTD Fund	163,250.00	163,250.00		
	K to 12 Implementation Review (Inclusive Program) - Elementary	CID	Public Bidding					HRTD Fund	188,700.00	188,700.00		
	K to 12 Implementation Review (Inclusive Program) - Secondary	CID	Public Bidding					MOOE	164,900.00	164,900.00		
	Three Day Training Workshop on Development of LRs	CID	Public Bidding					HRTD Fund	350,000.00	350,000.00		
	Seminar Workshop on Contextualization, Localization and Indigenization of ALS	ALS / CID	Public Bidding					HRTD Fund	55,000.00	55,000.00		
	Catering Services, Lease of Venue, Facilities and Lodging of Participants for the Conduct of K to 12 Mass Training of Grade 6 Teachers	CID	Public Bidding					CO/HRTD	12,188,400.00		12,188,400.00	
	Live-In MTOT K to 12 Grade 6 (Facilitators, Trainers, QAME - 21 Days)	CID	Public Bidding					HRTD Fund	945,000.00	945,000.00		
	2 - Day Capability Building of District & School Supply Officers on the	ADMIN	Public Bidding					HRTD Fund	65,000.00	65,000.00		
	Re-Orientation/CB Program for DTC-TWG	SDS	Shopping					HRTD Fund	7,500.00	7,500.00		
	Training on Appointment Preparation (TAP) and IPCR	ADMIN	Public Bidding					HRTD Fund	96,000.00	96,000.00		
	Seminar-Workshop How to Formulate Advocacy Materials	SGOD	Public Bidding					HRTD Fund	102,000.00	102,000.00		
	Teacher Induction Program (TIP) - Hired School Year 2013-2014	SGOD	Public Bidding					HRTD Fund	135,000.00	135,000.00		
	Training on Medical Emergencies & First Aid Health Personnel & Principals	SGOD	Shopping					HRTD Fund	30,000.00	30,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training for Environmental Management & Sanitation in Schools	SGOD	Shopping					HRTD Fund	30,000.00	30,000.00		
	5 Day Live-In Training of Untrained Grade 1 to 5 Teachers	CID	Public Bidding					HRTD Fund	800,000.00	800,000.00		
	Training for Teachers on Community Linkages	SGOD	Public Bidding					HRTD Fund	102,400.00	102,400.00		
	Training Workshop to Capacitate Coaches, Officiating Officials of Different Sports Events	MAPEH/MSEP	Public Bidding					HRTD Fund	225,000.00	225,000.00		
	FOI Mainstreaming (Division Personnel)	Admin	Shopping					HRTD Fund	25,000.00	25,000.00		
	Training on Drug Education Program for Health Personnel & Secondary Principals and Districts	SGOD	Shopping					HRTD Fund	30,000.00	30,000.00		
	Training on Preparing and Processing of ERF and CS Form 6	Admin	Public Bidding					HRTD Fund	64,000.00	64,000.00		
	Information Education & Communication Training on Alternative Fuels and Energy Technologies	CID	Shopping					HRTD Fund	20,000.00	20,000.00		
	Seminar-Workshop on School Project Proposals	SGOD	Shopping					HRTD Fund	40,000.00	40,000.00		
	Capability Building on Site Development Plan	SGOD	Public Bidding					HRTD Fund	212,400.00	212,400.00		
	Division Target Setting	SGOD	Shopping					HRTD Fund	23,400.00	23,400.00		
	Performance Planning and Commitment (OPCR/IPCR)	CID	Shopping					HRTD Fund	22,500.00	22,500.00		
	Capability Building on DMEA	SGOD	Shopping					HRTD Fund	40,000.00	40,000.00		
	Capability Building of Division BAC on New GPPB IRR	SDO	Shopping					HRTD Fund	70,000.00	70,000.00		
	Performance Planning and Commitment of SGOD OPCR/IPCR	SGOD	Shopping					HRTD Fund	49,000.00	49,000.00		
	Capability Building of SGOD Personnel on IT	SGOD	Shopping					HRTD Fund	31,500.00	31,500.00		
	Capability Building on Drafting/Establishments of MOA/MOU for Potential Partners	SGOD	Public Bidding					HRTD Fund	90,900.00	90,900.00		
	Capability Building of SGOD Personnel on Business Correspondence	SGOD	Shopping					HRTD Fund	31,500.00	31,500.00		
	Capability Building of Division TA Teams on PPAs	CID-SGOD	Shopping					HRTD Fund	54,000.00	54,000.00		
	Capability Building of SHs on New SBM Assessment Tool		Public Bidding					MOOE Funds	188,100.00	188,100.00		
	Training on Preparing & Processing of Step Increment	Budget	Public Bidding					HRTD Fund	64,000.00	64,000.00		
	3-Day Training on Development on Non-Text Materials	CID	Public Bidding					HRTD Fund	324,000.00	324,000.00		
	Revisiting SIP/AIP Process	SGOD	Public Bidding					HRTD Fund	90,900.00	90,900.00		
	Training on 3 Star Approach	ICT	Public Bidding					HRTD Fund	90,900.00	90,900.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LAC Session for Principals' Exam Test Takers	CID	Public Bidding					HRTD Fund	60,000.00	60,000.00		
	School Head Induction Program (SHIP)	SGOD	Public Bidding					HRTD Fund	135,000.00	135,000.00		
	Teacher Induction Program (TIP)	SGOD	Public Bidding					HRTD Fund	270,000.00	270,000.00		
	Capability Building of SBM Coors on Sustainable WinS Program	SGOD	Public Bidding					HRTD Fund	181,000.00	181,000.00		
	SGOD IPCR/PCR Performance Review & Evaluation for CY 2017 & Performance Planning & Commitmenty for CY 2018 (SGOD)(2Days)	SGOD	Public Bidding					HRTD Fund	56,000.00	56,000.00		
	Pre-planning Conference on Learning & Development Program (SGOD)	SGOD	Shopping					HRTD Fund	7,500.00	7,500.00		
	Year End Evaluation and Financial Report	Budget	Shopping					HRTD Fund	45,000.00	45,000.00		
	2017 Year-End Performance Review and Target Setting for 2016	CID	Public Bidding					HRTD Fund	84,000.00	84,000.00		
	2016 Gawad Parangal	SGOD	Shopping					MOOE	250,000.00	250,000.00		
	Performance Review and Evaluation (OPCR/IPCR)	SGOD	Public Bidding					HRTD Fund	92,800.00	92,800.00		
	Division Office GAD Seminar, Planning and Budgeting, Anti-Sexual Harrasment Law, Employees Benefits and Team Building	CID	Shopping					MOOE	270,600.00	270,600.00		
	Pilot Roll out of WINS Learning Resource	SGOD	Shopping					UNICEF	112,000.00			
	5 Days Basic First Aid Training to 472 schools	SGOD	Shopping					MOOE	247,500.00	247,500.00		
	Division Retooling for EPS and School Heads for IPEd Curriculum	CID	Shopping					MOOE	55,800.00	55,800.00		
	2017 Brigada Eskwela Program Orientation Workshop of ES/Secondary and Integrated School Heads	SGOD	Shopping					MOOE	234,900.00	234,900.00		
	Division Training Workshop for Secondary School Writers/Developers/Illustrators and Visual Graphic Artists on the Development of Learning Resources	CID	Shopping					MOOE	492,000.00	492,000.00		
	Training on the Guidelines Governing PTA at the School Level	SGOD	Shopping					MOOE	37,800.00	37,800.00		
	Regular MANCOM for Elementary School Heads	SDO	Shopping					MOOE	196,200.00	196,200.00		
	Regular MANCOM for Secondary School Heads	SDO	Shopping					MOOE	198,000.00	198,000.00		
	Orientation and Updates on the Implementation of TLE and EPP	CID	Shopping					MOOE	49,700.00	49,700.00		
Sub Total									20,761,150.00	8,460,750.00	12,188,400.00	
Total									24,019,269.10	12,918,869.10	12,188,400.00	

TOTAL w/ 10% ADDITIONAL PROVISION FOR INFLATION :

26,421,196.01 **14,210,756.01**

APPROVED BUDGET :

* Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

***Grand total for items under A and B

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

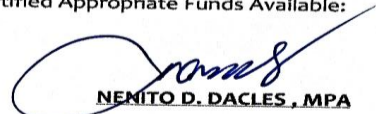
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our

Prepared by :



EDNA B. AZCARRAGA, Ph.D.
 Education Program Supervisor/BAC Secretariat Chairman

Date Prepared : 2/17/17

Certified Funds Available /
 Certified Appropriate Funds Available:


NEMITO D. DACLES, MPA
 Administrative Officer V (Budget)

Approved:


MIGUEL MAC D. APOSIN, Ed.D., CESO V
 Head of Office / Agency
